

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | Page No. 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 15-1015 | 5,800 | 4,666 | 9,153 |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | XXXXXXXXXX | 5,800 | 4,666 | |
| Budget Summary | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | 509,820 |
| Resolution required? Notice of the vote to adopt required to be published? | | No | | Nov. 1, 2017 Total Assessed Valuation |

Assisted by:

Address:

Email:

Carol Druscher Treasurer
Sharon L. Cross Sec.
Richard Cowley Pres

Attest: Oct 13, 2017

Karen Madson
County Clerk

Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 4,856 |
| 2. Debt service levy in 2017 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 4,856 |

2017 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2017: | + 0 |
| 5. Increase in personal property for 2017: | |
| 5a. Personal property 2017 | + 7,296 |
| 5b. Personal property 2016 | - 10,931 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017: | 0 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 0 |
| 8. Total estimated valuation July, 1, 2017 | 509,700 |
| 9. Total valuation less valuation adjustment (8 minus 7) | 509,700 |
| 10. Factor for increase (7 divided by 9) | 0.00000 |
| 11. Amount of increase (10 times 3) | + \$ 0 |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 4,856 |
| 13. Debt service levy in this 2018 budget | 0 |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 4,856 |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | 0.013 |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 63 |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 4,919 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 5
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,856 | 595 | 9 | 84 | 25 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,856 | 595 | 9 | 84 | 25 | 0 |

County Treas Motor Vehicle Estimate

595

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

84

County Treas Commercial Vehicle Tax Estimate

25

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12253

RVT Factor 0.00185

16/20M Factor 0.01730

Comm Veh Factor 0.00515

Watercraft Factor 0.00000

2018

Cemetery 5
Cowley County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
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| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2017 | Payments Due 2017 | Payments Due 2018 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
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| | | | | | | | |
| Total | | | Total | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Cemetery 5

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,726 | 9.312 | 5,800 | 10.044 | 6,050 | 4,916 | 9.645 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,726 | 9.312 | 5,800 | 10.044 | 6,050 | 4,916 | 9.645 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,726 | | 5,800 | | 6,050 | | |
| Total Tax Levied | 4,067 | | 4,856 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 436,783 | | 483,491 | | 509,700 | | |

Outstanding Indebtedness,

| Jan 1, | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0

0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Adv The Cowley Courier-Traveler, a merged publication of the Winfield Arkansas City Traveler, a daily newspaper printed and published in th City, Cowley County, Kansas, and which newspaper has been admitted to class matter at the post office of publication, and has general paid circ weekly, monthly and yearly basis in said county; and is not a trade, n publication, and has been so published continuously and uninterru published in said city at least fifty times a year and has been so publish years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published

entire issue of said newspaper for one consecutive
the first publication being made on the

7th day of July, A.D. 2017

with subsequent publication being made on the following date:

day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 18 day of July, 2017

AROT A. Linares Notary Public

No. Lines

Rate \$_____

Printer's Fee \$ 17.00

01 Legal Publications

(First published in the Cowley Courier-Traveler Friday, July 7, 2017.)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Cemetery 5
Cowley County

will meet on July 25, 2017 at 9:00 AM at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,726 | 9.312 | 5,800 | 10.044 | 5,800 | 4.666 | 9.154 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,726 | 9.312 | 5,800 | 10.044 | 5,800 | 4.666 | 9.154 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,726 | | 5,800 | | 5,800 | | |
| Total Tax Levied | 4,067 | | 4,856 | | XXXXXXX XXXXXXX | | |
| Assessed Valuation | 436,783 | | 483,491 | | 509,700 | | |

Outstanding indebtedness,


| | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Carol Drescher

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 **CAROL S. KINCAID**
Notary Public - State of Kansas
My Appt. Expires 1-10-2020